

# RESULTS OF THE ANFIELD SCHOOL FOR THE YEAR ENDED 31 AUG 2024

	2023/24		2022/23		2021/22	
	\$M	% of total income	\$M	% of total income	\$M	% of total income
Operating Income						
School fees	37.03	93%	38.34	93%	40.74	93%
Other	0.85	2%	1.04	3%	0.73	2%
	<u>37.88</u>	<u>95%</u>	<u>39.39</u>	<u>95%</u>	<u>41.47</u>	<u>95%</u>
Non-operating Income	1.98	5%	1.88	5%	2.13	5%
Total Income	<u>39.86</u>	<u>100%</u>	<u>41.27</u>	<u>100%</u>	<u>43.60</u>	<u>100%</u>
Expenditure						
Staff Cost	26.31	66%	24.65	60%	25.64	59%
Depreciation	0.26	1%	2.29	6%	2.27	5%
Repairs and Maintenance	1.96	5%	1.13	3%	1.05	2%
Other operating expenses	10.23	26%	8.85	21%	7.40	17%
	<u>38.75</u>	<u>97%</u>	<u>36.93</u>	<u>89%</u>	<u>36.37</u>	<u>83%</u>
Surplus for the year	1.11	3%	4.35	11%	7.23	17%
Add/(less): re-measurement of net defined benefit scheme assets	-	0%	-	0%	-	0%
Total Comprehensive Income	<u>1.11</u>	<u>3%</u>	<u>4.35</u>	<u>11%</u>	<u>7.23</u>	<u>17%</u>